

# REPUBLIC OF THE PHILIPPINES **DEPARTMENT OF BUDGET AND MANAGEMENT**

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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## Republic of the Philippines

## TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

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August 15, 2019

## **OIC GRACE DELOS SANTOS**

Budget and Management Bureau-A Department of Budget and Management G/F, Boncodin Building, Gen. Solano St. San Miguel, Manila

## Dear Director Delos Santos:

In compliance with COA-DBM Joint Circular No. 2014-1, dated July 2, 2014, we are pleased to submit the Consolidated Statement of Appropriations, Allotments and Obligations, Disbursements and Balances (SAAODB) - FAR 1 Current Financial Accountability Reports of TESDA as of June 30, 2019.

Please acknowledge receipt hereof.

Thank you and best regards.

Very truly yours,

AND HAR A. ALBANI
Director III, CESE
Financial and Management Service



FAR 1 - Financial Accountability Report
Department: Department of Trade and Industry
Agency: Technical Education and Skills Development Authority
Operating Unit: ALL
Quarter Ending / Year: As of June 30, 2019

PROGRAMS	GAA	Additional SARO	Fund Transfers	sfers	TOTAL Allotment
	!	from DBM	То	From	
General Administration and Support	294,966,000.00	Application of the control of the co	(19,246,661.18)	Vertexendentife und minimized for interest in the second s	275,719,338.82
General Management and Supervision					
PS	94,396,000.00				94,396,000.00
Casual/Contractual	40,452,000.00		(19,204,752.18)	to the second se	21,247,247.82
Administration of Personnel Benefits	29,193,000.00	on the second se		To the second se	29,193,000.00
MOOE	124,438,000.00		(41,909.00)		124,396,091.00
	is the second se	in the second		a.	
RLIP	6,487,000.00	4	3	20	6,487,000.00
Support to Operations	55,719,000.00	And the second s	source descriptions of the second control of	e establishmente establishmente de establishmente de establishmente de establishmente establishm	55,719,000.00
Provision of Management and Information Technology Services					
PS PS	6,456,000.00				6,456,000.00
MODE	7,909,000.00	¥.	to the second se	2	7,909,000.00
	40,748,000.00			The second control of	40,748,000.00
RLIP	606,000.00	edin digitatiming estendene este di state di sta	des grippe qualité po interdiguisées préparations contracts que de prévious montérages des contractes de la co		606,000.00
Operations	12,330,718,000.00	13,714,646,00	(1,028,790,064.86)	818,399,668.98	12,134,042,250.12
OO : Employability increased and/or enhanced					
TECHNICAL EDUCATION AND SKILLS DEVEOPMENT POLICY					
PROGRAM	48,125,000.00	ŧ	(847,000.00)	i	47,278,000.00
Formulation of Technical Education and Skills Development Policies,					
Plans and Programs	48,125,000.00	3	(847,000.00)	,	47,278,000.00
PS	19,552,000.00	ž	4	•	19,552,000.00
MODE	26,748,000.00	r	(847,000.00)	10	25,901,000.00
CO			,	£	4
RUP	1,825,000.00				1,825,000.00
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY	87,724,000.00	1	(2,313,909.00)	£	85,410,091,00
Development, Implementation, Monitoring and Evaluation of	16,294,000.00	5	1	3	16,294,000.00
PS	4,523,000.00	10			4,523,000.00
MOOE	11,349,000.00	at the state of th	45	1	11,349,000.00
CO	1	è		>4	\$
RLIP	422,000.00	1	•	1	422,000.00

FAR 1 - Financial Accountability Report
Department: Department of Trade and Industry
Agency: Technical Education and Skills Development Authority
Operating Unit: ALL
Quarter Ending / Year: As of June 30, 2019

PROGRAMS	GAA	Additional SARO	Fund Transfers	sfers	TOTAL Allotment
		from DBM	То	From	CONT. MISSINGING
Development, Implementation, Monitoring, and Evaluation of	31,519,000.00		(1,068,538.00)		30.450.462.00
PS	20,564,000.00				20.564.000.00
MOOE	9,050,000.00		(1.068.538.00)		7 981 462 00
	gyang ministrang ministrang manakan da katalan da katalan mangan da Gasa pinang ing da mayang mg	<ol> <li>Stell-back an object of designation design operation of the design and problem of the stell of t</li></ol>		and the state of t	T / O O J. / T With a V V.
RUP	1,905,000.00	agentengli ologida enquistiqi ologida entida apidapta yamahday sambiday degitayi teganisayi ber			1 905 000 00
Competency Standards Development	39,911,000,00	*	(1.245.371.00)		28 858 620 00
PS 4	18.377.000.00				18 277 000 00
MOOE	19 824 000 00		100 142 376 11		10,57,000,00
		For the contract of the contra	(4)4-40,007	polynomiany devices proprinted and a contract of the contract	00,620,076,01
RLP	1,710,000.00	determinat jaundistraminjais adalah japhaaja jalah akip jajamia jalahasi pedalah jalah		All y Chromatoria (a batteria esta persona de la companio del la companio de la c	1 710 000 00
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	12,194,869,000.00	13,714,646,00	(1,025,629,155,86)	818.399.668.98	12.001 354 159 12
Promotion, Development and Implementation of Quality Technical	8,709,089,000.00	13,714,646,00	(272,162,605,86)	254 868 170 98	8 705 509 211 12
PS	1,068,250,000.00	12,130,968.00		1.955.685.00	1 082 336 653 00
Casual/Contractual			(1,416,617,40)	20.565.474.80	19 148 857 40
Administration of Personnel Benefits		282,396.00			282 396.00
MOOE (REGULAR)	1,064,489,000.00		(37,482,738,46)	34.599.287.15	1.061.605.548.69
PESFA	185,092,000.00				185,092,000,00
STEP	2,103,912,000.00		(233,263,250.00)	172,270,767.00	2,042,919,517.00
UAQTEA	3,910,000,000.00	\$		25,226,674.95	3,935,226,674,95
	279,520,000.00		The second secon		279,520,000.00
	97,826,000.00	1,301,282.00	1	250,282.08	99,377,564.08
Promotion, Development and Implementation, Monitoring,	3,485,780,000.00	ï	(753,466,550.00)	563,531,498.00	3,295,844,948.00
	700,556,000.00	ı	ŧ	e e	700,556,000.00
MOOE (REGULAR)	1	1			
TWSP	2,720,461,000.00		(753,466,550.00)	522,733,461.00	2,489,727,911.00
CO		The second control of		40,798,037.00	40,798,037.00
	64,763,000.00	1	,	1	64 763 000 00

FAR 1 - Financial Accountability Report
Department: Department of Trade and Industry
Agency: Technical Education and Skills Development Authority
Operating Unit: ALL

Quarter Ending / Year: As of June 30, 2019

PROGRAMS	GAA	Additional SARO	Fund Transfers	nsfers	TOTAL Allotment
The state of the s		from DBM	То	From	
PROJECTS	48,804,000,00		demonstration appearing seminar recognishing general parameter content of the con	*	48,804,000.00
For the implementation of Community-Based and Livelihood					
MOOE	10,000,000.00			2	10,000,000.00
Construction and Operation of TESDA Multi-purpose Building for					
MOCE	17,804,000.00	1		1	17,804,000.00
	21,000,000,00				21,000,000.00
SPECIAL PURPOSE FUND		20,132,497.00	(3,445,471,44)	7,309,032.90	23,996,058.46
PS		20,132,497.00	(3,445,471.44)	7,309,032.90	23,996,058.46
MPBF		5,861,201.00	(3,445,471.44)	7,309,032.90	9,724,762.46
PGF		14,271,296.00	1	,	14,271,296.00
MOOE		9	1	•	7
Customs Duties and Taxes		í		-	£
TOTAL CURRENT 2019	12,730,207,000.00	33,847,143.00	(1,051,482,197.48)	825,708,701.88	12,538,280,647.40
	2,002,319,000.00	32,545,861.00	(24,066,841.02)	29,830,192.70	2,040,628,212.68
MOQE	10,211,076,000.00		(1,027,415,356.46)	754,830,190.10	9,938,490,833.64
	341,268,000.00			40,798,037.00	382,066,037.00
RLIP	175,544,000.00	1,301,282.00		250,282.08	177,095,564.08
TOTAL CURRENT	12,730,207,000.00	33,847,143.00	(1,051,482,197.48)	825,708,701.88	12,538,280,647.40

FAR 1 - Financial Accountability Report
Department: Department of Trade and Industry
Agency: Technical Education and Skills Development Authority

Operating Unit: ALL Quarter Ending / Year: As of June 30, 2019

PROGRAMS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Obligations
General Administration and Support	29,261,763.60	47,624,385.75			76,886,149.35
General Management and Supervision					
Security designation of the security of the se	10,922,742.14	19,580,181.38	ı	,	30,502,923.52
C35U3//C4112AC1U3	214,083,02	164,908.64	**	f	378,991.66
Administration of Personnel Benefits	103,544.42	2,119,275.40	ı	ŧ	2,222,819.82
MODE	16,878,010.20	24,755,916.67	To the state of th	Management of the party and the party of the	41,633,926.87
	ę		menturing statement of the design and the design an	The entitle control of the control o	equalabilities de la principa principa principa de la principa del principa de la principa de la principa del principa de la principa del la principa del la principa de la principa de la principa de la principa de la principa del la principa de la principa del la pr
RIP	1,143,383.82	1,004,103.66	The state of the s	To the state of th	2,147,487.48
Support to Operations	5,325,924.06	3,700,757.05	And a second control of the second control o	The article of the control of the co	9,026,681.11
Provision of Management and Information Technology Services					
one approximation described to the first of the property of of	1,272,690.25	2,032,518.41	in yakeyatakiini oʻolgayiningi kinim etmilinini dobrotiyotiya qaba oo dobroti makkin dobroti ist		3,305,208.66
	2,006,538.81	1,287,495.56	£	3	3,294,034.37
	1,916,030.84	228,888.88	-	==	2,144,919.72
RLIP	130,664.16	151,854.20		And the second description of the second sec	282,518.36
Operations	1,418,685,448.27	1,455,889,771.87	The content of the first distribution of the content of the conten	Section of the sectio	2,874,575,220.14
OO : Employability increased and/or enhanced		A migration and vicinity and account consistent of particular and account of the constraint of the con	erro, Fortis con enterior, rico egusego de ento esta contra de enterior de ent	after standard or and standard from the second department of the standard of t	
TECHNICAL EDUCATION AND SKILLS DEVEOPMENT POLICY PROGRAM	6,383,355.68	11,612,627.12	A CONTRACTOR CONTRACTO	Ä	17,995,982.80
Formulation of Technical Education and Skills Development Policies, Plans and Programs	6,383,355.68	11,612,627.12	T T	The state of the s	17,995,982.80
PS	4,329,491.02	9,272,284.67	A STATE OF THE STA	and representational and the contraction of the con	13,601,775.69
MOOE	1,595,978.02	1,800,829.86		The state of the s	3,396,807.88
CO	debending von sein sollte general Feledan der debendingsproper fordischen für debending Felbending der dem der	den gerich erneben eine erneben eine Bedeund gesteunte den der	enumbro trus attractivamen seriaminamen printeser traceira		And the second s
RLIP	457,886.64	539,512.59	and committee of a first think and consequent and the profession of the first consequence of the	to description description in the second control contr	997,399.23
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY	24,010,848.39	26,205,869.75	1	and the state of t	50,216,718.14
Development, Implementation, Wonitoring and Evaluation of	12,240,935.30	2,919,834.59	a	4	15,160,769.89
PS PS	3,805,138.19	1		and the second s	3,805,138.19
MOOE	8,118,391.19	2,919,834.59	1	and the second s	11,038,225.78
(0)		and a comment of the contract	1		
RIID	317,405.92	1	,		317,405.92

FAR 1 - Financial Accountability Report
Department: Department of Trade and Industry
Agency: Technical Education and Skills Development Authority

Operating Unit: ALL

Quarter Ending / Year: As of June 30, 2019

PROGRAMS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Obligations
Development, Implementation, Monitoring, and Evaluation of	6,354,204.08	12,036,385.26		,	18,390,589,34
PS	4,004,456.80	6,068,074.77	a a contract of the contract o	de la companya de la	10,072,531,57
MODE:	1,931,417.92	5,619,132.39		-	7,550,550.31
RUP	418,329.36	349,178.10	t .	i.	767,507.46
Competency Standards Development	5,415,709.01	11,249,649.90	ł.	5	16,665,358.91
PS	3,688,950.36	5,707,759.63			9,396,709.99
300M	1,335,903.05	5,214,734.77	1		6,550,637.82
CO					
RLIP	390,855.60	327,155.50		1	718,011.10
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	1,388,291,244.20	1,418,071,275,00	Z	£	2,806,362,519.20
Promotion, Development and Implementation of Quality Technical	589,856,328.87	671,379,141.25	4	1	1,261,235,470.12
PS	217,891,786.34	339,029,324.72			556,921,111.06
Casual/Contractual	3,882,800.97	8,044,443.45		d.	11,927,244.42
Administration of Personnel Benefits	105,951.81	176,443.08		2	282,394.89
MOOE (REGULAR)	182,012,146.64	223,186,792.60	n income and a second a second and a second		405,198,939.24
PESFA	20,117,761.57	55,393,597.71	en e	E.	75,511,359.28
STEP	128,621,610.00		T. Company of the com		128,621,610.00
UAQTEA	14,743,961.86	18,107,004.11	ş	1	32,850,965.97
CO	1	ş	3	ę.	
RLIP	22,480,309.68	27,441,535.58	To the state of th	T.	49,921,845.26
Promotion, Development and Implementation, Monitoring,	798,434,915.33	746,692,133.75	,		1,545,127,049.08
PS	109,607,678.15	199,422,741.10	T. Commission of the Commissio	T. Control of the Con	309,030,419.25
MOOE (REGULAR)		2 Company of the Comp		1	
TWSP	626,094,832.60	533,027,737.66			1,159,122,570.26
CO	51,041,707.00		45	4.5	51,041,707.00
RLIP	11,690,697.58	14,241,654.99		1	25,932,352.57

FAR 1 - Financial Accountability Report
Department: Department of Trade and Industry
Agency: Technical Education and Skills Development Authority

Operating Unit: ALL

Quarter Ending / Year: As of June 30, 2019

PROGRAMS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Obligations
PROJECTS	9	5	ŧ	e constitution de la constitu	1
For the implementation of Community-Based and Livelihood			Auchteration in the material Performance granting and designation of the second company	And a special property of the second of the	ellenerielt-jedomotikasionsplante friestikiste autotyvisianious variente en debiasion
	and the second s		4		desputertunds der territoria en aproprio difigina de atria en efectos delación elemente da,
	magine de recompositiques à débugais qu'instructiva principa de Camination de page que presentacion de compositación	The second contract of the second			
Construction and Operation of TESDA Multi-purpose Building for			da kunde etimis ideeldiisideele je Talkindeele ja		entimalistiske state de mente de de principal de la principal
MOOE		appropriate productive production of the contraction of the contractio	Any design of the factor of th		
	ŧ	The second secon	or spare in the calculation of take state in the calculation of the formal management of the calculation of		
COECIAL DIERPOSE FUND	8,679,760,22	8,716,851.21	1	2	17,396,611,43
	8 679 760 22	8,716,851,21	4		17,396,611.43
	4 613 064 31	1 574 574 49	To the second se		6,187,628,80
MPBF	4,040,000	Marie and the second se	PARTICIPATE INTERNATIONAL PROPERTY OF THE PARTICIPATE OF THE PARTICIPA		E9 C86 8UC 11
PGF	4,066,705.91	7,142,276.72	And the state of t	And the second s	11,400,004.00
MOOE		ne de la company	mandi permenante i promitina antino menganjangan pelamenang		
Customs Duties and Taxes	The control of the co	Annual control of the property			CO 623 400 FFO C
TOTAL CURRENT 2019	1,461,952,896.15	1,515,931,765.88	-	The state of the s	2,977,004,002,00
	368,509,073.69	600,334,806.46	The second secon	eta delenentetisionalesperente geleisa dibrocelta insperellis delenente del	968,843,880.15
	1 003 456 551 86	871,313,075.92	,		1,874,769,627.78
	V6 LCL L30 C3	228 888 88		-	53,186,626.72
	25, CC3 0C0 AC	AA 05A 99A 67	And the state of t		81,084,527.38
	11,000,000,000	4 545 024 765 00		and Comments of the Comments o	2.977,884,662,03

Prepared by:

WILMA F! ROQUE

Chief, FMS-BD

Certified Correct:

RICHIMOND RYAN D. ALCAZAREN OIC-Accountant IV, FMS-AD

FAR 1 - Financial Accountability Report
Department: Department of Trade and Industry
Agency: Technical Education and Skills Development Authority
Operating Unit: ALL
Quarter Ending / Year: As of June 30, 2019

PROGRAMS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	<b>Total Disbursement</b>
General Administration and Support	28,781,082.30	28,781,082.30		1	57,562,164.60
General Management and Supervision					
ру — — — — — — — — — — — — — — — — — — —	11,032,579.32	11,032,579.32		A commence of the commence of	22,065,158.64
Casual/Contractual	214,083.02	214,083.02	and the second s	The state of the s	428,166.04
Administration of Personnel Benefits	â	5	1	· ·	1
MODE	16,391,036.14	16,391,036.14			32,782,072.28
		2 Annual Control of the Control of t	II	20 September of Administrative Confession and Administrative Confession Confe	
RUP	1,143,383.82	1,143,383.82	1	The second secon	2,286,767.64
Support to Operations	2,139,877.06	2,139,877.06		To the state of th	4,279,754,12
Provision of Management and Information Technology Services		ng on deriver general op de			
PS	1,272,690.25	1,272,690.25			2,545,380.50
MOOE	736,522.65	736,522.65			1,473,045.30
CO	18	1	1	1	8
RUP	130,664.16	130,664.16	1		261,328.32
Operations	1,309,987,219.34	845,948,099.61	•		2,155,935,318.95
OO : Employability increased and/or enhanced					
TECHNICAL EDUCATION AND SKILLS DEVEOPMENT POLICY					
PROGRAM	6,383,355.68	6,401,821.69	and distributions of the property of the prope	Opposite the second sec	12,785,177.37
Formulation of Technical Education and Skills Development Policies,					
Plans and Programs	6,383,355.68	6,401,821.69	ę	1	12,785,177.37
PS	4,329,491.02	4,347,957.03	ť	1	8,677,448.05
MOOE	1,595,978.02	1,595,978.02	·	1	3,191,956.04
CO	J.	4	•	1	2
RLIP	457,886.64	457,886.64	*		915,773.28
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY	19,291,224,48	19,291,224.48	a de la constanta de la consta		38,582,448,96
Development, Implementation, Monitoring and Evaluation of	9,013,852.18	9,013,852.18	1	G.	18,027,704.36
PS	3,805,138.19	3,805,138.19	T. Company of the Com	1	7,610,276.38
MOOE	4,891,308.07	4,891,308.07	1	1	9,782,616.14
CO		manuscriptum or grave the global delegacion comparate del professional del comparate del comparate del compara		į.	Mydesprintierskerskij patniskytaatis (or varanassis in viljentreskyndelen.
RUP	317,405.92	317,405.92		ı	634,811.84

FAR 1 - Financial Accountability Report
Department: Department of Trade and Industry
Agency: Technical Education and Skills Development Authority
Operating Unit: ALL

Quarter Ending / Year: As of June 30, 2019

PROGRAMS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Disbursement
The second control of Manifeston and Evaluation of	5.596.918.48	5,596,918,48			11,193,836.96
Developinent, impiementational international and international internati	A 00A 456 80	4 004 456 80			8,008,913.60
	1,000, 1000, 000 to 1000, 1000	CC CC V V V V		Contract of the contract of th	2 348 264 64
	1,1/4,132.32	1,1/4,134.34			A CO. L. Co. of Co. L. Co. of
	and frequencial description of the extreme application to defend appreciate transfer and the application of the contraction of	transmitte of the state bringshiersquincissed than sightle Appart Councerferen	montemates in the auditor his enverous/orleaning	And the second section of the second second section section section second section sec	
RLIP	418,329.36	418,329.36	J. Commission of the Commissio		836,658.72
Competency Standards Development	4,680,453.82	4,680,453.82	4	5	9,360,907.64
	3,888,950.36	3,888,950.36	4	5	7,777,900.72
	400,647.86	400,647.86	3	í	801,295.72
	2		1	2	main various de proprieta de la companya del companya del companya de la companya del la companya de la company
	390,855.60	390,855.60	f		781,711.20
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	1,284,312,639.18	820,255,053.44	E	TOTAL STREET,	2,104,567,692.62
promotion. Development and Implementation of Quality Technical	593,360,439.71	516,310,049.11		1	1,109,670,488.82
	220,830,322.25	301,552,155.89	1		522,382,478.14
Casua//Contractual	3,882,800.97	5,699,123.24	ŧ	antipoliticidad de l'action de la principal de la company	9,581,924.21
Administration of Personnel Benefits	105,951.81	176,443.08	2	-	282,394.89
MOOF (REGULAR)	179,523,255.62	161,767,127.47	ŧ		341,290,383.09
	20,311,897.88	11,058,699.15	5	1	31,370,597.03
. В дост С. Сторо С.	136,050,238.00	es and a country or complete sold is the province of the contraction	1	1	136,050,238.00
UAQTEA	9,650,790.56	11,562,167.81	and the entire communication is sufficient to the entire communication of the entire c	And the second s	21,212,958.37
	3		5	1	in Apparature for the control of the
ere	23,005,182.62	24,494,332.47	ŝ	3	47,499,515.09
Promotion, Development and Implementation, Monitoring,	690,952,199.47	303,945,004.33	1	1	994,897,203.80
PS	108,623,187.86	153,324,310.46	7	1	261,947,498.32
MOOE (REGULAR)			The state of the s	1	
TWSP	520,190,117.75	139,909,370.18	-	-	660,099,487.93
CO	51,041,707.00	de grande en visite de depression de participat de la company de la comp		American sub-contribution or contribution of the sub-	51,041,707.00
BIID	11.097.186.86	10,711,323.69		,	21,808,510.55

FAR 1 - Financial Accountability Report

Department: Department of Trade and Industry
Agency: Technical Education and Skills Development Authority
Operating Unit: ALL
Quarter Ending / Year: As of June 30, 2019

PROGRAMS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	4th Quarter Total Disbursement
PROJECTS				ı	
For the implementation of Community-Based and Livelihood					
MODE	To the second se	d.	,	8	
Construction and Operation of TESDA Multi-purpose Building for					The second secon
MOOE	1	3	ı	i	The second secon
				-	
SPECIAL PURPOSE FUND	8,095,769.91	8,631,610.33	,	ı	16,727,380.24
	8,095,769.91	8,631,610.33	1		16,727,380.24
MPBF	4,613,054.31	1,574,574.49	And the contract of the contra		6,187,628,80
PGF	3,482,715.60	7,057,035.84	1	1	10,539,751.44
MOOE		2	1	1	5
Customs Duties and Taxes			1	2 and an analysis of the second secon	
TOTAL CURRENT 2019	1,349,003,948,61	885,500,669.30	ı	í	2,234,504,617,91
PS	370,085,421.76	497,949,497.97	,	4	868,034,919.73
MOOE	890,915,924.87	349,486,989.67	J	1	1,240,402,914.54
60	51,041,707.00		3	A CONTRACTOR OF THE PERSON OF	51,041,707.00
RLIP	36,960,894.98	38,064,181.66		9	75,025,076.64
TOTAL CURRENT	1,349,003,948.61	885,500,669.30		ž	2,234,504,617.91

Recommended by:

ADZHAR A. ALBANI, CESE N
Director-In-Charge, FMS

Approved By:

SEC. ISIDRO S. LAPEÑA PhD., CSEE

Director-General